

# Anexo 1

## INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS

### PROYECTO DE DISTRIBUCIÓN Y APLICACIÓN DEL PRESUPUESTO DE EGRESOS GASTO ORDINARIO Y ELECTORAL 2021

CAPITULO	Presupuesto Ordinario	Presupuesto Electoral	Total Presupuesto
CAPITULO 1000.- SERVICIOS PERSONALES	\$56,836,014.00	\$89,892,719.00	\$146,728,733.00
CAPITULO 2000.- MATERIALES Y SUMINISTROS	\$1,626,508.00	\$39,088,002.00	\$40,714,510.00
CAPITULO 3000.- SERVICIOS GENERALES	\$6,193,928.00	\$29,423,983.00	\$35,617,911.00
<b>TOTAL</b>	<b>\$64,656,450.00</b>	<b>\$158,404,704.00</b>	<b>\$223,061,154.00</b>

INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS  
 PROYECTO DE DISTRIBUCIÓN Y APLICACIÓN DEL PRESUPUESTO PARA GASTO ORDINARIO Y ELECTORAL 2021

Anexo 1-1

1000.-SERVICIOS PERSONALES	PRESUPUESTO ANUAL												
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTO ANUAL
1131 SUELDO BASE	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$25,215,070.50
1211 HONORARIOS ASIMILADOS A SALARIOS	\$414,997.84	\$1,541,997.20	\$2,349,993.76	\$2,719,805.39	\$6,366,972.32	\$1,222,999.96	\$0.00	\$0.00	\$0.00	\$40,362.00	\$40,362.00	\$0.00	\$14,616,650.53
1221 SUELDO BASE AL PERSONAL EVENTUAL	\$1,881,659.00	\$6,512,989.38	\$7,360,686.72	\$9,443,928.70	\$6,411,275.27	\$6,411,275.27	\$1,172,732.49	\$930,500.64	\$561,711.15	\$0.00	\$0.00	\$0.00	\$44,625,376.27
1231 RETRIBUCIONES POR SERVICIOS DE CARACTER SOCIAL	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$72,000.00
1321 PRIMA DE VACACIONES Y DOMINICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,403.54
1322 GRATIFICACIONES DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$215,149.74	\$0.00	\$1,812,494.62	\$63,442.57	\$128,124.14	\$138,603.75	\$0.00	\$0.00	\$0.00	\$1,073,253.77
1323 BONO ESPECIAL ANUAL	\$1,979,871.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,979,871.18
COMPENSACION POR LABORES EXTRAORDINARIAS POR PROCESO ELECTORAL	\$0.00	\$3,139,499.24	\$2,262,670.29	\$3,139,499.24	\$2,712,741.24	\$3,139,499.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,393,909.25
1341 INDEMNIZACION POR RIESGO PROFESIONAL	\$879,059.79	\$879,059.79	\$879,059.79	\$879,059.79	\$879,059.79	\$879,059.79	\$879,059.79	\$879,059.79	\$879,059.79	\$879,059.79	\$879,059.79	\$879,059.79	\$10,548,717.44
1412 APORTACIONES AL IMSS	\$515,331.67	\$1,085,637.53	\$1,162,418.86	\$1,471,424.54	\$1,551,390.26	\$1,077,179.59	\$393,808.82	\$364,678.89	\$315,151.58	\$248,962.87	\$248,962.87	\$273,691.63	\$8,708,647.11
1422 APORTACIONES AL INFONAVIT	\$294,966.62	\$546,272.90	\$601,417.36	\$784,596.31	\$807,930.45	\$587,433.94	\$243,978.30	\$231,183.49	\$205,231.32	\$173,324.48	\$173,324.48	\$187,100.17	\$4,826,624.71
1432 CUOTAS AL RCV	\$301,951.84	\$682,235.15	\$638,227.99	\$806,268.53	\$440,395.71	\$606,113.41	\$298,481.41	\$244,382.28	\$218,174.43	\$185,633.13	\$165,633.13	\$203,008.13	\$5,071,505.14
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL	\$0.00	\$0.00	\$353,500.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573,500.00
1511 CUOTAS PARA EL FONDO DE AHORRO	\$279,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$2,639,268.12
1531 OTRAS PRESTACIONES ECONOMICAS Y SOCIALES	\$1,069,665.24	\$0.00	\$790,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359,665.24
1592 COMPENSACION GARANTIZADA	\$2,087,419.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,087,419.74
1596 BONO DE DESPESA	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$1,909,552.25
1597 DIAS ECONOMICOS NO DISFRUTADOS	\$0.00	\$0.00	\$0.00	\$72,771.24	\$0.00	\$893,348.41	\$25,719.96	\$51,729.59	\$4,083,623.49	\$4,007,446.68	\$4,907,548.56	\$5,515,281.80	\$16,522,753.00
<b>SUMA</b>	<b>\$12,443,826.32</b>	<b>\$16,776,634.58</b>	<b>\$18,847,035.11</b>	<b>\$22,288,850.63</b>	<b>\$25,879,034.12</b>	<b>\$19,879,173.38</b>	<b>\$4,000,892.78</b>	<b>\$5,638,995.62</b>	<b>\$4,083,623.49</b>	<b>\$4,007,446.68</b>	<b>\$4,907,548.56</b>	<b>\$5,515,281.80</b>	<b>\$145,226,753.00</b>
<b>2000.- MATERIALES Y SUMINISTROS</b>	<b>ENERO</b>	<b>FEBRERO</b>	<b>MARZO</b>	<b>ABRIL</b>	<b>MAYO</b>	<b>JUNIO</b>	<b>JULIO</b>	<b>AGOSTO</b>	<b>SEPTIEMBRE</b>	<b>OCTUBRE</b>	<b>NOVIEMBRE</b>	<b>DICIEMBRE</b>	<b>PRESUPUESTO ANUAL</b>
2111 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	\$275,000.00	\$205,500.00	\$165,500.00	\$425,500.00	\$197,800.00	\$165,500.00	\$108,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$1,660,800.00
2121 MATERIAL ESTADISTICO Y GEOGRAFICO	\$147,100.00	\$122,000.00	\$152,700.00	\$122,000.00	\$178,600.00	\$80,000.00	\$33,500.00	\$18,500.00	\$23,600.00	\$18,500.00	\$28,250.00	\$0.00	\$969,155.00
2131 MATERIAL ESTADISTICO Y GEOGRAFICO	\$0.00	\$37,500.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00
2141 MATERIALES, UTILES PARA PROCESAMIENTO Y BIENES INFORMATICOS	\$2,500.00	\$2,500.00	\$7,500.00	\$2,500.00	\$7,500.00	\$2,500.00	\$7,800.00	\$2,500.00	\$7,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$9,556.00
2151 MATERIAL IMPRESO E INFORMACION DIGITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$210.00	\$0.00	\$46,410.00
2159 DOCUMENTACION ELECTORAL	\$10,529,240.00	\$0.00	\$0.00	\$0.00	\$10,529,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,058,480.00
2154 MATERIAL ELECTORAL	\$95,850.00	\$95,500.00	\$155,850.00	\$85,500.00	\$95,850.00	\$95,500.00	\$29,850.00	\$7,850.00	\$7,500.00	\$7,850.00	\$25,000.00	\$0.00	\$1,058,130.00
2161 MATERIAL DE LIMPIEZA	\$13,300.00	\$44,880.00	\$90,170.00	\$62,150.00	\$418,550.00	\$28,250.00	\$23,300.00	\$11,500.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$726,100.00
2213 ALIMENTACION PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$1,800.00	\$107,250.00	\$145,000.00	\$200,260.00	\$515,411.00	\$388,334.00	\$23,910.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386,765.00
2216 PRODUCTOS ALIMENTARIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$0.00	\$3,600.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$50,000.00	\$25,397.00	\$47,500.00	\$99,750.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,147.00
2461 MATERIAL ELECTRICO Y ELECTRONICO	\$60,000.00	\$0.00	\$40,000.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,500.00
2471 ESTRUCTURAS Y MANUFACTURAS	\$25,000.00	\$15,000.00	\$50,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
2481 MATERIALES COMPLEMENTARIOS	\$3,750.00	\$12,500.00	\$16,250.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2531 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$105,360.00	\$45,000.00	\$27,000.00	\$90,360.00	\$87,750.00	\$12,000.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,970.00
2591 OTROS PRODUCTOS QUIMICOS	\$83,700.00	\$120,980.00	\$65,200.00	\$108,570.00	\$88,200.00	\$82,200.00	\$40,700.00	\$40,700.00	\$47,700.00	\$47,700.00	\$47,700.00	\$0.00	\$898,920.00
2611 GASOLINAS	\$68,421.00	\$409,332.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,753.00
2711 VESTUARIOS, UNIFORMES Y BLANCOS	\$3,500.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
2721 PRENDAS DE PROTECCION PERSONAL	\$24,500.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,290.00
2931 REFRACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$52,905.00	\$83,127.00	\$440,100.00	\$126,302.00	\$87,000.00	\$0.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
2961 REFRACCIONES Y ACCESORIOS PARA EQUIPO DE TRANSPORTE	\$0.00	\$63,500.00	\$0.00	\$18,500.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,000.00
<b>SUMA</b>	<b>\$16,534,491.00</b>	<b>\$14,420,586.00</b>	<b>\$14,839,170.00</b>	<b>\$15,529,392.00</b>	<b>\$17,651,808.80</b>	<b>\$998,534.06</b>	<b>\$239,950.00</b>	<b>\$152,800.00</b>	<b>\$113,400.00</b>	<b>\$110,650.00</b>	<b>\$136,165.00</b>	<b>\$122,606.00</b>	<b>\$40,714,810.00</b>



INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS  
 PROYECTO DE DISTRIBUCION Y APLICACION DEL PRESUPUESTO PARA GASTO ORDINARIO Y ELECTORAL 2021

Anexo 1-2

3000 - SERVICIOS GENERALES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTO ANUAL
3111 SERVICIOS DE ENERGIA ELECTRICA	\$45,250.00	\$94,650.00	\$94,650.00	\$94,650.00	\$239,400.00	\$94,650.00	\$49,250.00	\$49,250.00	\$31,750.00	\$31,750.00	\$31,750.00	\$0.00	\$887,000.00
3131 SERVICIO DE AGUA	\$5,450.00	\$21,200.00	\$21,200.00	\$21,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$950.00	\$950.00	\$950.00	\$0.00	\$118,700.00
3141 SERVICIO TELEFONICO CONVENCIONAL	\$340,545.00	\$560,545.00	\$560,545.00	\$646,795.00	\$853,325.00	\$940,825.00	\$61,250.00	\$58,750.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$4,442,580.00
3151 SERVICIO DE TELEFONIA CELULAR	\$0.00	\$0.00	\$27,700.00	\$18,500.00	\$151,800.00	\$24,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,800.00
3169 SERVICIOS DE CONDUCCION DE SEÑALES ANALOGICAS Y DIGITALES	\$13,031.00	\$39,531.00	\$989,531.00	\$39,531.00	\$39,531.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$0.00	\$1,199,341.00
3171 SERVICIO DE ACCESO DE INTERNET, REDES Y PROCESAMIENTOS DE INFORMACION	\$2,438,289.00	\$126,160.00	\$118,426.00	\$36,866.00	\$36,866.00	\$33,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790,401.00
3181 SERVICIO POSTAL	\$0.00	\$47,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$16,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$88,500.00
3192 DESTRUCCION DE DOCUMENTACION ELECTORAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724,717.00	\$235,717.00	\$235,717.00	\$187,217.00	\$261,600.00	\$119,217.00	\$0.00	\$2,815,600.00
3221 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$306,617.00	\$656,717.00	\$754,717.00	\$724,717.00	\$748,717.00	\$724,717.00	\$235,717.00	\$235,717.00	\$187,217.00	\$179,217.00	\$119,217.00	\$0.00	\$4,814,287.00
3231 ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$0.00	\$35,000.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,000.00
3232 ARRENDAMIENTO DE VEHICULOS TERRESTRES Y AEREOS	\$0.00	\$0.00	\$0.00	\$57,750.00	\$307,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,750.00
3259 PARA SERVICIOS ADMINISTRATIVOS	\$0.00	\$0.00	\$42,000.00	\$0.00	\$307,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,000.00
3271 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$775,239.00	\$0.00	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,950.00	\$0.00	\$935,769.00
3291 OTROS ARRENDAMIENTOS	\$125.00	\$1,375.00	\$1,375.00	\$170,575.00	\$616,375.00	\$1,375.00	\$1,375.00	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00	\$793,075.00
3311 ASESORIA ASOCIADA A CONVENIOS, TRATADOS O ACUERDOS	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3315 OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS Y SERVICIOS PROFESIONALES	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$1,703,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,766,200.00
3331 SERVICIOS DE INFORMATICA	\$0.00	\$296,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,709.00
3381 SERVICIOS DE VIGILANCIA	\$17,600.00	\$35,100.00	\$52,100.00	\$52,100.00	\$313,100.00	\$52,100.00	\$32,100.00	\$52,100.00	\$34,600.00	\$17,600.00	\$17,600.00	\$0.00	\$696,100.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$8,900.00	\$20,600.00	\$20,600.00	\$20,600.00	\$20,600.00	\$20,600.00	\$20,600.00	\$20,600.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$169,300.00
3451 SERVICIOS DE BIENES PATRIMONIALES	\$0.00	\$278,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,031.00
3511 MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$25,000.00	\$60,000.00	\$0.00	\$25,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
3521 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$4,500.00	\$65,000.00	\$25,000.00	\$20,000.00	\$0.00	\$20,000.00	\$4,500.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$184,000.00
3531 MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATICOS	\$49,115.00	\$21,977.00	\$20,690.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,182.00
3551 MANTENIMIENTO Y CONSERVACION DE VEHICULOS	\$57,500.00	\$0.00	\$13,750.00	\$90,000.00	\$6,875.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,125.00
3581 SERVICIO DE LAVANDERIA, LIMPIEZA, HIGIENE Y FUMIGACION	\$3,500.00	\$15,000.00	\$28,500.00	\$273,902.00	\$3,500.00	\$25,000.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$356,402.00
3611 INFORMACION EN MEDIOS MASIVOS DERIVADA DE LAS OPERACIONES Y ADMINISTRACION DE LA DEPENDENCIA Y ENTIDADES	\$103,658.00	\$229,450.00	\$341,590.00	\$292,950.00	\$310,950.00	\$281,950.00	\$164,450.00	\$119,450.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$1,982,808.00
3621 IMPRESION DE DOCUMENTOS OFICIALES PARA LA PRESTACION DE SERVICIOS PUBLICOS, IDENTIFICACION, FORMAS ADMINISTRATIVOS, FORMAS VALORADAS Y FORMAS DE CREACION Y DIFUSION A TRAVES DE INTERNET	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3661 SERVICIO DE CREACION Y DIFUSION A TRAVES DE INTERNET	\$41,500.00	\$81,500.00	\$99,500.00	\$81,500.00	\$81,500.00	\$41,500.00	\$41,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$494,500.00
3692 IMPRESION Y ELABORACION DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACION Y ADMINISTRACION DE LAS DEPENDENCIAS Y ENTIDADES	\$2,721,715.00	\$379,656.00	\$394,980.00	\$35,000.00	\$3,000.00	\$28,500.00	\$5,500.00	\$30,500.00	\$5,500.00	\$5,500.00	\$80,000.00	\$0.00	\$3,630,821.00
3711 PASAJES AEREOS NACIONALES	\$15,280.00	\$57,500.00	\$91,980.00	\$76,700.00	\$103,280.00	\$80,340.00	\$66,280.00	\$23,480.00	\$23,480.00	\$0.00	\$0.00	\$0.00	\$528,300.00
3712 PASAJES AEREOS INTERNACIONALES	\$0.00	\$105,000.00	\$143,400.00	\$143,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,200.00
3721 PASAJES TERRESTRES ESTATALES	\$85,750.00	\$194,550.00	\$148,300.00	\$216,350.00	\$225,100.00	\$173,300.00	\$33,750.00	\$12,500.00	\$12,500.00	\$5,000.00	\$5,000.00	\$0.00	\$1,142,100.00
3722 PASAJES TERRESTRES NACIONALES	\$99,500.00	\$12,000.00	\$15,500.00	\$12,000.00	\$19,000.00	\$6,500.00	\$6,500.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,000.00
3751 VIAJES ESTATALES	\$30,775.00	\$91,425.00	\$56,690.00	\$70,000.00	\$86,625.00	\$84,475.00	\$33,925.00	\$12,000.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$495,375.00
3752 VIAJES NACIONALES	\$31,600.00	\$73,450.00	\$50,910.00	\$60,910.00	\$72,050.00	\$65,910.00	\$44,090.00	\$21,990.00	\$21,990.00	\$0.00	\$0.00	\$0.00	\$452,700.00
3761 VIAJES INTERNACIONALES	\$0.00	\$60,200.00	\$124,160.00	\$124,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,520.00
3814 GASTOS DE GERENCIAL DE LAS DEPENDENCIAS Y ENTIDADES	\$5,000.00	\$37,600.00	\$74,500.00	\$38,000.00	\$28,500.00	\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$255,600.00
3821 GASTOS DE ORDEN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,377.00
3823 OTROS IMPUESTOS Y DERECHOS	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
3861 IMPUESTOS SOBRE NOMINAS Y OTROS QUE DERIVEN DE UNA RELACION LABORAL	\$283,541.78	\$364,040.50	\$411,125.97	\$474,415.28	\$566,982.79	\$430,211.31	\$127,817.36	\$119,918.77	\$103,234.97	\$83,990.72	\$84,846.18	\$4,505.30	\$3,054,030.93
3982 IMPUESTOS PARA LA UNIVERSIDAD AUTONOMA DE ZACATECAS	\$28,354.78	\$36,404.05	\$41,112.60	\$47,441.53	\$56,989.28	\$39,014.43	\$12,781.74	\$11,991.88	\$10,470.96	\$7,503.15	\$7,503.15	\$450.53	\$299,727.08
SUMA	\$7,019,165.56	\$4,897,009.55	\$4,749,782.97	\$4,742,362.81	\$7,180,995.07	\$3,308,172.78	\$970,617.09	\$910,003.65	\$547,148.93	\$742,193.86	\$395,622.32	\$4,985.53	\$38,617,911.81
TOTAL	\$36,297,473.99	\$23,033,131.13	\$26,636,036.58	\$26,530,515.48	\$50,818,025.18	\$23,695,985.15	\$7,200,639.88	\$6,699,699.27	\$5,228,177.42	\$4,860,990.52	\$4,739,395.98	\$6,642,843.43	\$223,061,154.00

## INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS

### PROYECTO DE DISTRIBUCIÓN Y APLICACIÓN DEL PRESUPUESTO DE EGRESOS 2021

#### GASTO ORDINARIO

CAPÍTULO	TOTA DE PRESUPUESTO POR CAPÍTULO 2021
CAPÍTULO 1000.- SERVICIOS PERSONALES	\$56,836,014.00
CAPÍTULO 2000.- MATERIALES Y SUMINISTROS	\$1,626,508.00
CAPÍTULO 3000.- SERVICIOS GENERALES	\$6,193,928.00
CAPÍTULO 4000.- TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00
CAPÍTULO 5000.- BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00
CAPÍTULO 6000.- OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00
<b>TOTAL</b>	<b>\$64,656,450.00</b>



INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS  
 PROYECTO DE DISTRIBUCION Y APLICACION DEL PRESUPUESTO PARA GASTO ORDINARIO 2021

Anexo 2-1

0000.-SERVICIOS PERSONALES	PRESUPUESTO												
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ENERO-DICIEMBRE
1131 SUELO BASE	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$2,101,255.88	\$25,216,070.50
1321 GRUPOS DE VACACIONES Y DOMINICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,105.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,490.50
1322 GRATIFICACIONES DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053,072.77
1323 BONO ESPECIAL ANUAL	\$1,919,871.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,919,871.18
1341 INDEMNIZACION POR RIESGO PROFESIONAL	\$89,059.79	\$89,059.79	\$89,059.79	\$89,059.79	\$89,059.79	\$89,059.79	\$89,059.79	\$89,059.79	\$89,059.79	\$89,059.79	\$89,059.79	\$89,059.79	\$1,048,717.44
1412 ADORNACIONES AL MESS	\$277,221.39	\$277,221.39	\$243,713.81	\$243,713.81	\$243,713.81	\$243,713.81	\$243,713.81	\$243,713.81	\$243,713.81	\$243,713.81	\$243,713.81	\$243,713.81	\$2,015,305.64
1422 ADORNACIONES AL INCOMAVIT	\$170,700.95	\$170,700.95	\$170,700.95	\$170,700.95	\$170,700.95	\$170,700.95	\$170,700.95	\$170,700.95	\$170,700.95	\$170,700.95	\$170,700.95	\$170,700.95	\$2,082,187.06
1432 CUOTAS AL RCV	\$182,969.24	\$182,969.24	\$182,969.24	\$182,969.24	\$182,969.24	\$182,969.24	\$182,969.24	\$182,969.24	\$182,969.24	\$182,969.24	\$182,969.24	\$182,969.24	\$2,213,405.86
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL	\$0.00	\$0.00	\$353,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,500.00
1511 CUOTAS PARA EL FONDO DE AHORRO	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$219,764.95	\$2,639,288.12
1531 PRESTACIONES DE RETIRO	\$1,809,665.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,665.24
1532 ANTIGUEDAD	\$2,087,419.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,087,419.74
1591 OTRAS PRESTACIONES ECONOMICAS Y SOCIALES	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$159,183.58	\$2,228,570.08
1596 BONO DE DESPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUMA</b>	<b>\$3,937,417.32</b>	<b>\$3,937,417.32</b>	<b>4,833,555.96</b>	<b>\$3,937,417.32</b>	<b>\$3,937,417.32</b>	<b>\$3,937,417.32</b>	<b>\$4,029,785.24</b>	<b>\$4,207,463.10</b>	<b>\$3,937,417.32</b>	<b>\$3,937,417.32</b>	<b>\$3,937,417.32</b>	<b>\$3,937,417.32</b>	<b>\$56,524,074.00</b>

  

2000.- MATERIALES Y SUMINISTROS	PRESUPUESTO												
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ENERO-DICIEMBRE
2111 MATERIALES Y UTILES DE OFICINA	\$14,000.00	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$272,500.00
2121 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	\$18,500.00	\$45,000.00	\$18,500.00	\$45,000.00	\$45,000.00	\$45,000.00	\$18,500.00	\$18,500.00	\$23,000.00	\$18,500.00	\$28,250.00	\$25,000.00	\$349,355.00
2141 MATERIALES, UTILES PARA PROCESAMIENTO Y BIENES INFORMATICOS	\$2,500.00	\$2,500.00	\$7,500.00	\$2,500.00	\$7,500.00	\$2,500.00	\$7,800.00	\$2,500.00	\$7,500.00	\$2,500.00	\$2,500.00	\$9,550.00	\$57,356.00
2151 MATERIAL IMPRESO E INFORMACION DIGITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$12,000.00	\$0.00	\$0.00	\$1,800.00	\$1,600.00	\$210.00	\$0.00	\$46,410.00
2161 MATERIAL DE LIMPIEZA	\$7,850.00	\$7,500.00	\$7,850.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,850.00	\$7,850.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,850.00	\$109,950.00
2213 ALIMENTACION PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$108,000.00
2591 OTROS PRODUCTOS QUIMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
2611 GASOLINA	\$37,700.00	\$37,700.00	\$37,700.00	\$37,700.00	\$37,700.00	\$37,700.00	\$37,700.00	\$37,700.00	\$47,700.00	\$47,700.00	\$47,700.00	\$47,700.00	\$482,400.00
2841 REFRACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
2941 REFRACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO	\$52,905.00	\$12,032.00	\$20,100.00	\$25,750.00	\$6,000.00	\$0.00	\$0.00	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,537.00
2961 REFRACCIONES Y ACCESORIOS PARA EQUIPO DE TRANSPORTE	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
<b>SUMA</b>	<b>\$142,495.00</b>	<b>\$158,732.00</b>	<b>\$142,450.00</b>	<b>\$169,450.00</b>	<b>\$167,650.00</b>	<b>\$137,000.00</b>	<b>\$104,350.00</b>	<b>\$143,300.00</b>	<b>\$110,400.00</b>	<b>\$110,650.00</b>	<b>\$138,185.00</b>	<b>\$122,808.00</b>	<b>\$1,926,809.00</b>

INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS  
PROYECTO DE DISTRIBUCIÓN Y APLICACIÓN DEL PRESUPUESTO PARA GASTO ORDINARIO 2021

Anexo 2-2

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	ENERO-DICIEMBRE	PRESUPUESTO
<b>3000.- SERVICIOS GENERALES</b>													
3111 SERVICIOS DE ENERGIA ELÉCTRICA	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$31,750.00	\$317,500.00
3131 SERVICIO DE AGUA	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$8,500.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$400,000.00
3169 SERVICIO DE CONDUCCION DE SEÑALES ANALÓGICAS Y DIGITALES	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$13,031.00	\$130,310.00
3181 SERVICIO POSTAL	\$0.00	\$16,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$16,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3221 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$119,217.00	\$119,217.00	\$119,217.00	\$119,217.00	\$119,217.00	\$119,217.00	\$119,217.00	\$119,217.00	\$119,217.00	\$119,217.00	\$119,217.00	\$119,217.00	\$1,192,170.00
3271 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$196,294.00	\$0.00	\$0.00	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,814.00
3291 OTROS ARRENDAMIENTOS	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,250.00
3311 SERVICIOS DE INFORMÁTICA	\$0.00	\$74,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,545.00
3381 SERVICIOS DE VIGILANCIA	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$176,000.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$54,000.00
3451 SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$27,8131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,031.00
3521 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$4,500.00	\$20,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$99,000.00
3531 MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATICOS	\$49,115.00	\$8,677.00	\$20,690.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,682.00
3551 MANTENIMIENTO Y CONSERVACION DE VEHICULOS	\$12,500.00	\$0.00	\$13,750.00	\$0.00	\$6,875.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,125.00
3681 SERVICIO DE LAVANDERIA, LIMPIEZA, HIGIENE Y FUMIGACION	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$17,500.00
3611 INFORMACION EN MEDIOS MASIVOS DERIVADA DE LAS OPERACIONES Y ADMINISTRACION DE LAS DEPENDENCIA Y ENTIDADES	\$40,508.00	\$44,400.00	\$38,500.00	\$30,000.00	\$30,000.00	\$38,500.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$352,008.00
3651 SERVICIO DE CREACION Y DIFUSION A TRAVES DE INTERNET	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$71,500.00
3691 PUBLICIDAD VENCIDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3692 IMPRESION Y ELABORACION DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACION Y ADMINISTRACION DE LAS DEPENDENCIAS Y ENTIDADES	\$56,500.00	\$3,000.00	\$9,300.00	\$3,000.00	\$3,000.00	\$29,500.00	\$5,500.00	\$30,500.00	\$5,500.00	\$5,500.00	\$30,500.00	\$5,500.00	\$231,300.00
3711 PASAJES AEREOS NACIONALES	\$15,280.00	\$0.00	\$15,280.00	\$0.00	\$30,560.00	\$7,640.00	\$15,280.00	\$15,280.00	\$15,280.00	\$0.00	\$0.00	\$0.00	\$114,600.00
3721 PASAJES TERRESTRES ESTATALES	\$7,500.00	\$7,500.00	\$7,500.00	\$5,000.00	\$7,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$97,500.00
3722 PASAJES TERRESTRES NACIONALES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$7,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$28,000.00
3751 VIAJES ESTATALES	\$3,500.00	\$8,250.00	\$8,250.00	\$3,750.00	\$7,500.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$88,125.00
3752 VIAJES NACIONALES	\$12,540.00	\$12,540.00	\$0.00	\$0.00	\$12,540.00	\$6,500.00	\$12,540.00	\$12,540.00	\$12,540.00	\$0.00	\$0.00	\$0.00	\$82,240.00
3814 GASTOS DE CEREMONIA DE LAS DEPENDENCIAS Y ENTIDADES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$4,000.00	\$50,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$81,000.00
3821 GASTOS DE ORDEN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,377.00	\$0.00	\$0.00	\$52,377.00
3921 OTROS IMPUESTOS Y DERECHOS	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
3981 IMPUESTOS SOBRE NOMINAS Y OTROS QUE DERIVEN DE UNA RELACION LABORAL	\$225,905.51	\$83,981.60	\$92,819.10	\$83,981.60	\$83,981.60	\$83,981.60	\$95,884.23	\$91,611.60	\$83,981.60	\$82,281.07	\$83,637.13	\$2,739.46	\$1,095,686.73
3982 IMPUESTOS PARA LA UNIVERSIDAD AUTONOMA DE ZACATECAS	\$22,590.55	\$8,398.16	\$9,281.91	\$8,398.16	\$8,398.16	\$8,398.16	\$9,658.42	\$9,161.16	\$8,398.16	\$7,402.24	\$7,402.24	\$273.05	\$107,691.27
<b>SUMA</b>	<b>\$907,087.08</b>	<b>\$899,371.77</b>	<b>\$848,444.02</b>	<b>\$374,027.77</b>	<b>\$449,527.77</b>	<b>\$469,172.77</b>	<b>\$455,956.65</b>	<b>\$502,954.77</b>	<b>\$421,972.77</b>	<b>\$479,483.91</b>	<b>\$594,512.37</b>	<b>\$3,013.41</b>	<b>\$8,183,828.00</b>
<b>TOTAL</b>	<b>\$10,719,153.98</b>	<b>\$5,145,287.43</b>	<b>\$4,916,742.20</b>	<b>\$4,500,800.98</b>	<b>\$4,584,723.95</b>	<b>\$4,534,020.98</b>	<b>\$4,873,088.30</b>	<b>\$4,997,913.95</b>	<b>\$4,408,320.98</b>	<b>\$4,548,782.00</b>	<b>\$4,697,325.55</b>	<b>\$8,539,727.02</b>	<b>\$84,658,450.00</b>



**INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS**

**PROYECTO DE DISTRIBUCIÓN Y APLICACIÓN DEL PRESUPUESTO DE EGRESOS 2021**

**GASTO ELECTORAL**

CAPITULO	TOTAL PRESUPUESTADO POR CAPITULO 2020
CAPITULO 1000.- SERVICIOS PERSONALES	\$89,892,719.00
CAPITULO 2000.- MATERIALES Y SUMINISTROS	\$39,088,002.00
CAPITULO 3000.- SERVICIOS GENERALES	\$29,423,983.00
CAPITULO 4000.- TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00
CAPITULO 5000.- BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00
CAPITULO 6000.- OBRA PUBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00
<b>TOTAL</b>	<b>\$158,404,704.00</b>

INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS  
 PROYECTO DE DISTRIBUCION Y APLICACION DEL PRESUPUESTO PARA GASTO ELECTORAL 2021

Anexo 3-1

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTADO ENERO- DICIEMBRE
<b>1000.-SERVICIOS PERSONALES</b>													
1211 HONORARIOS ASIMILADOS A SALARIOS	\$414,597.84	\$1,541,567.20	\$2,348,938.72	\$2,718,805.39	\$6,388,972.32	\$1,222,866.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,616,850.53
1221 SUELDOS BASES AL PERSONAL EVENTUAL	\$1,881,853.00	\$6,512,289.38	\$7,280,665.70	\$9,443,928.70	\$10,229,333.95	\$6,411,275.27	\$1,172,732.49	\$930,500.64	\$561,711.15	\$40,362.00	\$40,362.00	\$40,362.00	\$44,625,376.27
1231 RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
1321 PRIMA DE VACACIONES Y DOMINICAL	\$0.00	\$0.00	\$0.00	\$18,192.81	\$0.00	\$370,601.46	\$6,429.99	\$12,932.40	\$13,978.41	\$0.00	\$0.00	\$2,018.10	\$424,153.17
1322 GRATIFICACIONES DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$215,149.74	\$0.00	\$1,812,984.62	\$63,442.57	\$128,124.14	\$138,603.75	\$0.00	\$0.00	\$20,181.00	\$2,377,995.82
1331 COMPENSACION POR LABORES EXTRAORDINARIAS POR PROCESO ELECTORAL	\$0.00	\$3,138,499.24	\$2,266,670.29	\$3,138,499.24	\$2,712,741.24	\$3,139,499.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,393,909.25
1412 APORTACIONES AL INFONAVIT	\$228,118.27	\$808,416.13	\$918,705.05	\$1,227,710.73	\$1,307,676.45	\$893,465.79	\$150,095.01	\$120,965.08	\$71,437.77	\$5,248.06	\$5,251.06	\$5,253.06	\$5,692,341.47
1422 CUOTAS AL ROY	\$114,164.68	\$375,571.95	\$430,716.41	\$612,865.37	\$637,235.51	\$416,732.89	\$73,277.35	\$60,482.54	\$34,530.37	\$2,623.53	\$2,623.53	\$2,623.53	\$2,764,437.66
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL	\$118,882.61	\$399,265.91	\$455,258.75	\$623,289.29	\$657,426.47	\$423,144.17	\$75,512.18	\$61,413.04	\$35,805.19	\$2,663.89	\$2,663.89	\$2,663.89	\$2,858,099.28
1531 PRESTACIONES DE RETIRO	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
1597 DIAS ECONOMICOS NO DISFRUTADOS	\$0.00	\$0.00	\$0.00	\$72,771.24	\$0.00	\$883,348.41	\$25,719.96	\$51,729.59	\$55,913.66	\$0.00	\$0.00	\$0.00	\$1,097,555.25
<b>SUMA</b>	<b>\$2,776,714.40</b>	<b>\$12,728,809.81</b>	<b>\$14,526,954.92</b>	<b>\$18,302,242.50</b>	<b>\$24,922,385.54</b>	<b>\$15,522,653.20</b>	<b>\$1,576,209.54</b>	<b>\$1,375,147.44</b>	<b>\$911,980.30</b>	<b>\$50,898.48</b>	<b>\$59,900.48</b>	<b>\$81,743.88</b>	<b>\$99,892,719.00</b>
	1,388,357.20												
<b>2000.- MATERIALES Y SUMINISTROS</b>													
2111 MATERIALES Y UTILES DE OFICINA	\$261,000.00	\$182,000.00	\$142,000.00	\$402,000.00	\$174,300.00	\$142,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,388,300.00
2121 MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	\$128,600.00	\$77,000.00	\$133,600.00	\$77,000.00	\$133,600.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,800.00
2131 MATERIAL ESTADISTICO Y GEOGRAFICO	\$0.00	\$37,500.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00
2153 DOCUMENTACION ELECTORAL	\$10,529,240.00	\$0.00	\$0.00	\$0.00	\$10,529,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,058,480.00
2154 MATERIAL ELECTORAL	\$5,292,565.00	\$0.00	\$0.00	\$5,292,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,585,130.00
2161 MATERIAL DE LIMPIEZA	\$86,000.00	\$86,000.00	\$148,000.00	\$86,000.00	\$88,000.00	\$88,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,000.00
2213 ALIMENTACION PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$4,300.00	\$35,880.00	\$81,170.00	\$53,150.00	\$408,550.00	\$17,250.00	\$14,300.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,100.00
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$1,900.00	\$107,250.00	\$145,000.00	\$200,260.00	\$515,411.00	\$398,334.00	\$23,910.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385,765.00
2231 MATERIAL PARA EL SERVICIO DE ALIMENTACION	\$0.00	\$3,600.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00
2421 MATERIAL ELECTRICO Y ELECTRONICO	\$50,000.00	\$25,997.00	\$47,500.00	\$99,750.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,147.00
2471 ESTRUCTURAS Y MANUFACTURAS	\$60,000.00	\$0.00	\$40,000.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,500.00
2481 MATERIALES COMPLEMENTARIOS	\$25,000.00	\$15,000.00	\$50,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
2481 MATERIALES COMPLEMENTARIOS	\$3,750.00	\$12,500.00	\$16,250.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,470.00
2591 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$105,360.00	\$45,000.00	\$27,000.00	\$90,360.00	\$87,750.00	\$12,000.00	\$44,500.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$416,520.00
2591 OTROS PRODUCTOS QUIMICOS	\$46,000.00	\$83,280.00	\$47,500.00	\$70,870.00	\$70,870.00	\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,753.00
2711 VESTUARIOS, UNIFORMES Y BLANCOS	\$68,421.00	\$409,332.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
2721 PRENDAS DE PROTECCION PERSONAL	\$33,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,790.00
2811 REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES	\$22,000.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2931 EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2941 REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO	\$0.00	\$71,095.00	\$420,000.00	\$100,552.00	\$81,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,647.00
2961 REFACCIONES Y ACCESORIOS PARA EQUIPO DE TRANSPORTE	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
<b>SUMA</b>	<b>\$16,639,536.00</b>	<b>\$1,264,624.00</b>	<b>\$1,315,020.00</b>	<b>\$1,359,942.00</b>	<b>\$17,450,536.00</b>	<b>\$77,334.00</b>	<b>\$224,710.00</b>	<b>\$9,300.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,088,002.00</b>



INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS  
 PROYECTO DE DISTRIBUCIÓN Y APLICACIÓN DEL PRESUPUESTO PARA GASTO ELECTORAL 2021

Anexo 3-2

0000 - SERVICIOS GENERALES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTO ENERO - DICIEMBRE
3111 SERVICIOS DE ENERGIA ELECTRICA	\$13,500.00	\$62,900.00	\$62,900.00	\$62,900.00	\$207,650.00	\$62,900.00	\$17,500.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,750.00
3131 SERVICIO DE AGUA	\$4,500.00	\$20,250.00	\$20,250.00	\$20,250.00	\$20,250.00	\$20,250.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,250.00
3141 SERVICIO TELEFONICO CONVENCIONAL	\$300,545.00	\$520,545.00	\$520,545.00	\$806,795.00	\$913,325.00	\$900,625.00	\$21,250.00	\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,002,580.00
3151 SERVICIO DE TELEFONIA CELULAR	\$0.00	\$0.00	\$27,700.00	\$151,800.00	\$24,700.00	\$24,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,800.00
3163 SERVICIOS DE CONDUCCION DE SEÑALES ANALOGICAS Y DIGITALES	\$0.00	\$26,500.00	\$976,500.00	\$26,500.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,000.00
3171 SERVICIO DE ACCESO DE INTERNET, REDES Y PROCESAMIENTOS DE INFORMACION	\$2,438,788.00	\$128,160.00	\$118,428.00	\$38,886.00	\$38,886.00	\$33,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790,401.00
3181 SERVICIO POSTAL	\$0.00	\$30,500.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,500.00
3192 DESTRUCCION DE DOCUMENTACION ELECTORAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,600.00	\$0.00	\$0.00	\$261,600.00
3221 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$187,400.00	\$537,500.00	\$635,500.00	\$605,500.00	\$630,500.00	\$605,500.00	\$118,500.00	\$118,500.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$3,502,900.00
3221 ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$0.00	\$35,000.00	\$0.00	\$328,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,000.00
3232 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$57,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,750.00
3233 PARA SERVICIOS ADMINISTRATIVOS	\$0.00	\$0.00	\$42,000.00	\$0.00	\$307,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,000.00
3271 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$578,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,955.00
3291 OTROS ARRENDAMIENTOS	\$0.00	\$1,250.00	\$1,250.00	\$170,450.00	\$616,250.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791,700.00
3311 ASESORIA ASOCIADA A CONVENIOS, TRATADOS O ACUERDOS	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3315 OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS Y SERVICIOS PROFESIONALES	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$1,703,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,766,200.00
3331 SERVICIOS DE INFORMATICA	\$0.00	\$222,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,164.00
3381 SERVICIOS DE VIGILANCIA	\$0.00	\$17,500.00	\$34,500.00	\$34,500.00	\$295,500.00	\$34,500.00	\$34,500.00	\$34,500.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$502,500.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$3,500.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,900.00
3511 MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$25,000.00	\$60,000.00	\$0.00	\$25,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
3521 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$45,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
3531 MANTENIMIENTO Y CONSERVACION DE BIENES INFORMATICOS	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
3551 MANTENIMIENTO Y CONSERVACION DE VEHICULOS	\$45,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
3581 SERVICIO DE LAVANDERIA, LIMPIEZA, HIGIENE Y PULMIGACION	\$0.00	\$15,000.00	\$25,000.00	\$273,902.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,902.00
3611 INFORMACION EN MEDIOS MASIVOS DERIVADA DE LAS OPERACIONES Y ADMINISTRACION DE LAS DEPENDENCIAS Y ENTIDADES	\$123,050.00	\$185,050.00	\$303,450.00	\$282,950.00	\$280,950.00	\$243,450.00	\$138,450.00	\$93,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630,800.00
3621 DIFUSION POR RADIO, TELEVISION Y OTROS MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES Y SERVICIOS	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
3661 SERVICIO DE CREACION Y DIFUSION A TRAVES DE INTERNET	\$35,000.00	\$75,000.00	\$93,000.00	\$75,000.00	\$75,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,000.00
3692 IMPRESION Y ELABORACION DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACION Y ADMINISTRACION DE LAS DEPENDENCIAS Y ENTIDADES	\$2,665,275.00	\$378,656.00	\$93,590.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,399,521.00
3711 PASAJES AEREOS NACIONALES	\$0.00	\$57,500.00	\$76,700.00	\$76,700.00	\$72,700.00	\$72,700.00	\$41,000.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$413,700.00
3712 PASAJES AEREOS INTERNACIONALES	\$0.00	\$105,000.00	\$143,400.00	\$143,400.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,200.00
3721 PASAJES TERRESTRES ESTATALES	\$78,250.00	\$187,050.00	\$140,800.00	\$271,350.00	\$245,100.00	\$160,800.00	\$21,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,600.00
3722 PASAJES TERRESTRES NACIONALES	\$6,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$3,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
3751 VIATICOS ESTATALES	\$24,900.00	\$83,175.00	\$48,400.00	\$66,250.00	\$89,125.00	\$72,475.00	\$21,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,250.00
3752 VIATICOS NACIONALES	\$18,960.00	\$60,910.00	\$60,910.00	\$60,910.00	\$59,410.00	\$59,410.00	\$31,450.00	\$9,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,460.00
3761 VIATICOS INTERNACIONALES	\$0.00	\$0.00	\$124,160.00	\$124,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,520.00
3814 GASTOS DE CEREMONIAL DE LAS DEPENDENCIAS Y ENTIDADES	\$2,500.00	\$35,100.00	\$72,000.00	\$35,500.00	\$26,000.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,600.00
3861 IMPUESTOS SOBRE NOMINAS Y OTROS QUE DERIVEN DE UNA RELACION LABORAL	\$57,636.27	\$280,058.90	\$318,508.87	\$390,433.68	\$483,001.19	\$346,229.71	\$31,933.13	\$28,307.17	\$19,253.36	\$1,009.05	\$1,009.05	\$1,765.84	\$1,958,944.20
3862 IMPUESTOS PARA LA UNIVERSIDAD AUTONOMA DE ZACATECAS	\$5,764.23	\$28,035.89	\$31,830.89	\$39,043.37	\$48,300.12	\$30,616.27	\$3,193.31	\$2,830.72	\$2,072.80	\$100.91	\$100.91	\$176.58	\$192,035.80
3902 ZACATECAS	\$5,112,069.50	\$3,837,428.78	\$4,255,318.55	\$4,367,659.05	\$6,750,977.31	\$2,817,998.08	\$534,561.44	\$347,297.89	\$125,278.17	\$362,709.98	\$1,109.96	\$1,942.42	\$29,423,983.00
<b>TOTAL</b>	<b>\$26,578,319.50</b>	<b>\$17,887,863.66</b>	<b>\$20,117,293.48</b>	<b>\$24,028,814.54</b>	<b>\$46,123,299.24</b>	<b>\$19,111,865.18</b>	<b>\$23,335,870.38</b>	<b>\$1,731,685.32</b>	<b>\$1,040,268.47</b>	<b>\$313,608.44</b>	<b>\$52,010.44</b>	<b>\$93,116.40</b>	<b>\$158,404,704.00</b>

INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS

Tabulador de percepciones 2021  
Del Personal de la Rama Administrativa

Grado/nivel	Percepción Bruta Mensual
Consejero Presidente	121,290.75
Consejero Electoral	81,405.19
Secretario Ejecutivo	67,540.59
Director Ejecutivo	53,147.09
Asesor	41,222.00
Jefe de Unidad A	38,532.22
Coordinador D	36,199.28
Coordinador C	31,990.23
Coordinador B	27,537.44
Coordinador A	23,271.98
Técnico C	17,438.62
Técnico B	15,759.95
Secretaría C	18,512.36
Secretaría B	15,689.45
Secretaría A	14,032.70
Auxiliar D	14,146.73
Auxiliar C	11,536.42
Auxiliar B	8,853.71

**Nota:**

\*El Consejero Presidente percibirá un 43.72% menor a la retribución diaria establecida en el Art. 16, numeral 1 de LOIEEZ

\*\*Los consejeros electorales percibirán el 37.04% menor a lo establecido en el Art. 16, numeral 2 de LOIEEZ.

Tabulador de percepciones 2021  
Del Personal del Servicio Profesional

Grado/nivel	Percepción Bruta Mensual
Coordinador del Servicio Profesional Electoral	31,990.23
Jefe de Departamento del Servicio Profesional Electoral	27,537.44
Técnico del Servicio Profesional Electoral	23,271.98



## INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS

### Tabulador de percepciones salariales del Personal Eventual 2021

Grado/nivel	Percepción Bruta Mensual
Consejera o Consejero Presidente Distrital	\$17,699.88
Consejera o Consejero Electoral Distrital	\$8,849.94
Secretaría o Secretario Ejecutivo Distrital	\$16,593.35
Consejera o Consejero Presidente Municipal	\$15,100.51
Consejera o Consejero Electoral Municipal	\$6,968.72
Secretaría o Secretario Ejecutivo Municipal	\$14,471.23
Jefe de Unidad Electoral	\$34,330.80
Desarrollador de Software	\$27,436.50
Coordinadora o Coordinador Electoral B	\$17,127.60
Coordinadora o Coordinador Electoral A	\$14,967.75
Técnica o Técnico Electoral C	\$12,925.50
Técnica o Técnico Electoral B	\$10,691.10
Técnica o Técnico Electoral A	\$9,622.20
Supervisor Electoral	\$9,000.00
Instructor-Asistente	\$7,000.00
Auxiliar Distrital	\$6,636.87
Auxiliar Municipal	\$6,297.80
Auxiliar Electoral C	\$8,960.60
Auxiliar Electoral B	\$8,383.01